

We finished the month of July \$5,272.14 in the good. For the year we are \$5,506.88 in the good. The lack of people there in the summer is showing in the budget. For example, the water is still \$2,291.48 in the hole, but we are now spending approximately \$2,000.00 less per month than in February and March. I'm hoping we will catch up with the deficit we have in water, sewer, & utility tax water within the next couple of months.

Sincerely,

Jeff Schram,
Finance Chairman,
WRB